

Table 1

CITY OF DURHAM, NORTH CAROLINA

Government-wide Expenses by Function

	Fiscal Year 2002	Fiscal Year 2003
Function:		
General government	\$ 12,563,069	\$ 11,199,679
Public safety	59,361,726	66,293,406
Development	13,695,429	15,541,799
General services	22,568,784	21,753,989
Parks and recreation	8,332,950	7,917,964
Streets and highways	10,818,417	11,525,712
Interest on long-term debt	8,008,197	4,514,256
Nondepartmental	2,001,504	2,415,203
Water and sewer	44,126,403	45,496,522
Parking facilities	1,993,515	1,635,770
Transit	11,647,698	13,002,333
Solid waste disposal	9,842,653	8,413,789
Civic center	1,736,560	1,642,942
Ballpark	2,046,787	1,871,202
Storm water management	4,809,665	5,150,677
Total	\$ <u>213,553,357</u>	\$ <u>218,375,243</u>

This is the second year of the presentation of government-wide expenses under GASB 34.

This table will be expanded as time passes until it encompasses 10 years.

DURHAM



CITY OF MEDICINE

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